



Douglas A. Ducey  
Governor

State of Arizona  
Board of Respiratory Care Examiners  
1740 West Washington, Suite 3406  
Phoenix, Arizona 85007  
(602) 542-5995  
[www.rb.az.gov](http://www.rb.az.gov)

Jack Confer  
Executive Director

September 4, 2018

**VIA ELECTRONIC MAIL**

The Honorable Governor Douglas A. Ducey  
Office of the Arizona Governor  
1700 West Washington Street  
Phoenix, Arizona 85007

RE: FY 2020 Budget Request

Dear Governor Ducey:

The Arizona State Board of Respiratory Examiners ("Board") respectfully submits and requests approval of our Fiscal Year 2020 Budget Request.

I may be reached at (602) 542-5990 or [john@rb.az.gov](mailto:john@rb.az.gov).

Thank you and Respectfully,



Jack Confer  
Executive Director

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# State of Arizona Budget Request

State Agency

## Board of Respiratory Care Examiners

A.R.S. Citation: A.R.S. 32-3501 et seq.

### Appropriated Funds

FY 2019 Approp	FY 2020 Fund. Issue	FY 2020 Total Budget
314.4	0.0	314.4
314.4	0.0	314.4

Total Amount Requested:

Board of Respiratory Care Examiners Fund

### Governor DUCEY:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2020.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: Jack Confer

Title: Executive Director

Jack Confer 8/31/2017

(signature)

Phone: (602) 542-5995

Prepared By: Jack Confer

Email Address: john@rb.az.gov

Date Prepared: Tuesday, September 04, 2018

Total:

314.4

0.0

314.4

## Revenue Schedule

Agency: Board of Respiratory Care Examiners

Fund: 1000 General Fund

AFIS Code	Category of Receipt and Description	FY 2018	FY 2019	FY 2020
4339	OTHER FEES AND CHARGES FOR SERVICES	1.9	2.0	2.0
4372	PUBLICATIONS AND REPRODUCTIONS	0.2	0.2	0.0
4415	OCCUPATIONAL AND PROFESSIONAL LICENSES	30.7	31.0	31.0
4419	OTHER LICENSES	4.0	4.0	4.0
4449	OTHER FEES	1.0	1.0	1.0
4519	OTHER FINES OR FORFEITURES OR PENALTIES	1.2	1.2	1.2
4645	CREDIT CARD DISCOUNT FEES PAID	0.6	0.6	0.6
4699	MISCELLANEOUS RECEIPTS	0.2	0.2	0.2
	<b>Fund Total:</b>	<b>39.8</b>	<b>40.2</b>	<b>40.0</b>

## Sources and Uses of Funds

Agency: Board of Respiratory Care Examiners

Fund: 2269 Board of Respiratory Care Examiners Fund

Cash Flow Summary	Actual FY 2018	Estimate FY 2019	Estimate FY 2020
Balance Forward from Prior Year	209.7	224.0	228.2
Revenue (From Revenue Schedule)	354.6	348.6	348.6
Total Available	564.3	572.6	576.8
Total Appropriated Disbursements	340.3	344.4	314.4
Total Non-Appropriated Disbursements	0.0	0.0	0.0
Balance Forward to Next Year	224.0	228.2	262.4

### Appropriated Expenditure

Expenditure Categories	Actual FY 2018	Estimate FY 2019	Estimate FY 2020
Personal Services	167.0	176.5	176.5
Employee Related Expenses	69.4	64.9	64.9
Prof. And Outside Services	0.7	6.5	6.5
Travel - In State	0.7	1.5	1.5
Travel - Out of State	1.3	2.0	2.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	53.6	62.3	62.3
Equipment	2.0	0.7	0.7
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
<b>Expenditure Categories Total:</b>	<b>294.7</b>	<b>314.4</b>	<b>314.4</b>
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments	1.5	30.0	0.0
Capital Projects (Land, Buildings,Improvements)	0.0	0.0	0.0
Appropriated 27th Pay Roll	0.0	0.0	0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers	44.1	0.0	0.0
<b>Appropriated Expenditure Total:</b>	<b>340.3</b>	<b>344.4</b>	<b>314.4</b>
<b>Appropriated FTE:</b>	<b>21.4</b>	<b>4.0</b>	<b>4.0</b>

### Fund Description

OSP: Revenues come from the fees, fines, and other revenue received by the Board. Funds are used to license and regulate respiratory care practitioners.

# Summary of Expenditure and Budget Request for All Funds

Agency: Board of Respiratory Care Examiners

## Appropriated

Cost Center/Program:

1 Licensing and Regulation

### Expenditure Categories

	FY 2018 Actual	FY 2019 Expd. Plan	FY 2020 Fund. Issue	FY 2020 Total Request
FTE				
Personal Services	294.7	314.4	0.0	314.4
Employee Related Expenses	294.7	314.4	0.0	314.4
Professional and Outside Services				
Travel In-State	21.4	4.0	0.0	4.0
Travel Out of State	167.0	176.5	0.0	176.5
Food	69.4	64.9	0.0	64.9
Aid to Organizations and Individuals	0.7	6.5	0.0	6.5
Other Operating Expenses	0.7	1.5	0.0	1.5
Equipment	1.3	2.0	0.0	2.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	53.6	62.3	0.0	62.3
Transfers	2.0	0.7	0.0	0.7
<b>Expenditure Categories Total:</b>	<b>294.7</b>	<b>314.4</b>	<b>0.0</b>	<b>314.4</b>

# Summary of Expenditure and Budget Request for All Funds

Agency: Board of Respiratory Care Examiners

Agency Total for All Funds:	294.7	314.4	0.0	314.4
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# Summary of Expenditure and Budget Request for Selected Funds

Agency: Board of Respiratory Care Examiners  
Fund: 2269 Board of Respiratory Care Examiners (Appropriated)

Cost Center/Program:	FY 2018 Actual	FY 2019 Expd. Plan	FY 2020 Fund. Issue	FY 2020 Total Request
1 Licensing and Regulation	294.7	314.4	0.0	314.4
	294.7	314.4	0.0	314.4
<b>Expenditure Categories</b>				
FTE	21.4	4.0	0.0	4.0
Personal Services	167.0	176.5	0.0	176.5
Employee Related Expenses	69.4	64.9	0.0	64.9
Professional and Outside Services	0.7	6.5	0.0	6.5
Travel In-State	0.7	1.5	0.0	1.5
Travel Out of State	1.3	2.0	0.0	2.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	53.6	62.3	0.0	62.3
Equipment	2.0	0.7	0.0	0.7
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
<b>Expenditure Categories Total:</b>	294.7	314.4	0.0	314.4
<b>Fund Total:</b>	294.7	314.4	0.0	314.4

## Summary of Expenditure and Budget Request for Selected Funds

Agency: Board of Respiratory Care Examiners

Fund: 2269 Board of Respiratory Care Examiners (Appropriated)

	FY 2018 Actual	FY 2019 Expd. Plan	FY 2020 Fund. Issue	FY 2020 Total Request
Agency Total for Selected Funds	294.7	314.4	0.0	314.4



# Program Summary of Expenditures and Budget Request

Agency: Board of Respiratory Care Examiners  
Program: Licensing and Regulation

Program Summary		FY 2018 Actual	FY 2019 Expd. Plan	FY 2020 Fund. Issue	FY 2020 Total Request
1-1	Licensing and Regulation	294.7	314.4	0.0	314.4
1-2	SLI Temporary Caseload Increase	0.0	0.0	0.0	0.0
Program Summary Total:		294.7	314.4	0.0	314.4
Expenditure Categories					
0000	FTE Positions	21.4	4.0	0.0	4.0
6000	Personal Services	167.0	176.5	0.0	176.5
6100	Employee Related Expenses	69.4	64.9	0.0	64.9
6200	Professional and Outside Services	0.7	6.5	0.0	6.5
6500	Travel In-State	0.7	1.5	0.0	1.5
6600	Travel Out of State	1.3	2.0	0.0	2.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	53.6	62.3	0.0	62.3
8000	Equipment	2.0	0.7	0.0	0.7
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:		294.7	314.4	0.0	314.4
Fund Source					
Appropriated Funds					
2269-A	Board of Respiratory Care Examiners (Appropriate	294.7	314.4	0.0	314.4
		294.7	314.4	0.0	314.4
Fund Source Total:		294.7	314.4	0.0	314.4

Program Summary of Expenditures and Budget Request

Agency: Board of Respiratory Care Examiners  
Program: Licensing and Regulation

FY 2018	FY 2019	FY 2020	FY 2020
Actual	Expd. Plan	Fund. Issue	Total Request

# Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency: Board of Respiratory Care Examiners  
Program: Licensing and Regulation

	FY 2018	FY 2019	FY 2020	FY 2020
	Actual	Expd. Plan	Fund. Issue	Total Request

Fund: 2269-A Board of Respiratory Care Examiners (Appropriated)

## Program Expenditures

### COST CENTER/PROGRAM BUDGET UNIT

1-1	Licensing and Regulation	294.7	314.4	0.0	314.4
1-2	SLI Temporary Caseload Increase	0.0	0.0	0.0	0.0
	Total	294.7	314.4	0.0	314.4

## Appropriated Funding

### Expenditure Categories

FTE Positions	21.4	4.0	0.0	4.0
Personal Services	167.0	176.5	0.0	176.5
Employee Related Expenses	69.4	64.9	0.0	64.9
Professional and Outside Services	0.7	6.5	0.0	6.5
Travel In-State	0.7	1.5	0.0	1.5
Travel Out of State	1.3	2.0	0.0	2.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	53.6	62.3	0.0	62.3
Equipment	2.0	0.7	0.0	0.7
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0

Expenditure Categories Total:

Fund 2269-A Total:

Program 1 Total:

	294.7	314.4	0.0	314.4
	294.7	314.4	0.0	314.4
	294.7	314.4	0.0	314.4

# Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Agency: Board of Respiratory Care Examiners  
Program: Licensing and Regulation

Expenditure Categories	FY 2018		FY 2019		FY 2020	
	Actual	Expd. Plan	Fund. Issue	Total Request		
0000 FTE	4.0	4.0	0.0	4.0		
6000 Personal Services	167.0	176.5	0.0	176.5		
6100 Employee Related Expenses	69.4	64.9	0.0	64.9		
6200 Professional and Outside Services	0.7	6.5	0.0	6.5		
6500 Travel In-State	0.7	1.5	0.0	1.5		
6600 Travel Out of State	1.3	2.0	0.0	2.0		
6700 Food	0.0	0.0	0.0	0.0		
6800 Aid to Organizations and Individuals	0.0	0.0	0.0	0.0		
7000 Other Operating Expenses	53.6	62.3	0.0	62.3		
8000 Equipment	2.0	0.7	0.0	0.7		
8100 Capital Outlay	0.0	0.0	0.0	0.0		
8600 Debt Service	0.0	0.0	0.0	0.0		
9000 Cost Allocation	0.0	0.0	0.0	0.0		
9100 Transfers	0.0	0.0	0.0	0.0		
<b>Expenditure Categories Total:</b>	<b>294.7</b>	<b>314.4</b>	<b>0.0</b>	<b>314.4</b>		
<b>Fund Source</b>						
<b>Appropriated Funds</b>						
2269-A Board of Respiratory Care Examiners (Appropriate	294.7	314.4	0.0	314.4		
	294.7	314.4	0.0	314.4		
<b>Fund Source Total:</b>	<b>294.7</b>	<b>314.4</b>	<b>0.0</b>	<b>314.4</b>		

Program Budget Unit Summary of Expenditures and Budget Request  
for All Funds

Agency: Board of Respiratory Care Examiners  
Program: Licensing and Regulation

Expenditure Categories	FY 2018	FY 2019	FY 2020	FY 2020
	Actual	Expd. Plan	Fund. Issue	Total Request

# Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency:		Board of Respiratory Care Examiners							
		FY 2018		FY 2019		FY 2020		FY 2020	
		Actual		Expd. Plan		Fund. Issue		Total Request	
Program:		Licensing and Regulation							
Fund:		2269-A		Board of Respiratory Care Examiners Fund					
Appropriated									
0000	FTE		4.0		4.0		0.0		4.0
6000	Personal Services		167.0		176.5		0.0		176.5
6100	Employee Related Expenses		69.4		64.9		0.0		64.9
6200	Professional and Outside Services		0.7		6.5		0.0		6.5
6500	Travel In-State		0.7		1.5		0.0		1.5
6600	Travel Out of State		1.3		2.0		0.0		2.0
6700	Food		0.0		0.0		0.0		0.0
6800	Aid to Organizations and Individuals		0.0		0.0		0.0		0.0
7000	Other Operating Expenses		53.6		62.3		0.0		62.3
8000	Equipment		2.0		0.7		0.0		0.7
8100	Capital Outlay		0.0		0.0		0.0		0.0
8600	Debt Service		0.0		0.0		0.0		0.0
9000	Cost Allocation		0.0		0.0		0.0		0.0
9100	Transfers		0.0		0.0		0.0		0.0
Appropriated Total:			294.7		314.4		0.0		314.4
Fund Total:			294.7		314.4		0.0		314.4
Program Total For Selected Funds:			294.7		314.4		0.0		314.4

# Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency: Board of Respiratory Care Examiners

FY 2018	FY 2019	FY 2020	FY 2020
Actual	Expd. Plan	Fund. Issue	Total Request



## Program Expenditure Schedule

Agency:	Board of Respiratory Care Examiners
Program:	Licensing and Regulation

	FY 2018 Actual	FY 2019 Expd. Plan
FTE	4.0	4.0
<b>Expenditure Category Total</b>	<b>4.0</b>	<b>4.0</b>
<b>Appropriated</b>		
2269-A Board of Respiratory Care Examiners (Appropriated)	4.0	4.0
<b>Fund Source Total</b>	<b>4.0</b>	<b>4.0</b>
Personal Services	166.0	176.5
Boards and Commissions	1.0	0.0
<b>Expenditure Category Total</b>	<b>167.0</b>	<b>176.5</b>
<b>Appropriated</b>		
2269-A Board of Respiratory Care Examiners (Appropriated)	167.0	176.5
<b>Fund Source Total</b>	<b>167.0</b>	<b>176.5</b>
Employee Related Expenses	69.4	64.9
<b>Expenditure Category Total</b>	<b>69.4</b>	<b>64.9</b>
<b>Appropriated</b>		
2269-A Board of Respiratory Care Examiners (Appropriated)	69.4	64.9
<b>Fund Source Total</b>	<b>69.4</b>	<b>64.9</b>
Professional and Outside Services		6.5
External Prof/Outside Serv Budg And Appn	0.0	
External Investment Services	0.0	
Other External Financial Services	0.0	
Attorney General Legal Services	0.0	
External Legal Services	0.0	
External Engineer/Architect Cost - Exp	0.0	
External Engineer/Architect Cost- Cap	0.0	
Other Design	0.0	
Temporary Agency Services	0.0	
Hospital Services	0.0	
Other Medical Services	0.0	
Institutional Care	0.0	
Education And Training	0.0	
Vendor Travel	0.0	
Professional & Outside Services Excluded from Cost Alloca	0.7	
Vendor Travel - Non Reportable	0.0	
External Telecom Consulting Services	0.0	
Costs related to those in custody of the State	0.0	
Non - Confidential Specialist Fees	0.0	
Confidential Specialist Fees	0.0	
Outside Actuarial Costs	0.0	
Other Professional And Outside Services	0.0	



## Program Expenditure Schedule

Agency: Board of Respiratory Care Examiners

Program: Licensing and Regulation

	FY 2018 Actual	FY 2019 Expd. Plan
<b>Expenditure Category Total</b>	<b>0.7</b>	<b>6.5</b>
<b>Appropriated</b>		
2269-A Board of Respiratory Care Examiners (Appropriated)	0.7	6.5
<b>Fund Source Total</b>	<b>0.7</b>	<b>6.5</b>
Travel In-State	0.7	1.5
<b>Expenditure Category Total</b>	<b>0.7</b>	<b>1.5</b>
<b>Appropriated</b>		
2269-A Board of Respiratory Care Examiners (Appropriated)	0.7	1.5
<b>Fund Source Total</b>	<b>0.7</b>	<b>1.5</b>
Travel Out of State	1.3	2.0
<b>Expenditure Category Total</b>	<b>1.3</b>	<b>2.0</b>
<b>Appropriated</b>		
2269-A Board of Respiratory Care Examiners (Appropriated)	1.3	2.0
<b>Fund Source Total</b>	<b>1.3</b>	<b>2.0</b>
Food	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<b>Appropriated</b>		
2269-A Board of Respiratory Care Examiners (Appropriated)	0.0	0.0
<b>Fund Source Total</b>	<b>0.0</b>	<b>0.0</b>
Aid to Organizations and Individuals	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<b>Appropriated</b>		
2269-A Board of Respiratory Care Examiners (Appropriated)	0.0	0.0
<b>Fund Source Total</b>	<b>0.0</b>	<b>0.0</b>
Other Operating Expenses		62.3
Other Operating Expenditures Budg Approp	53.6	
Other Operating Expenditures Excluded from Cost Allocati	0.0	
Risk Management Charges To State Agency	0.0	
Risk Management Deductible - Indemnity	0.0	
Risk Management Deductible - Legal	0.0	
Risk Management Deductible - Medical	0.0	
Risk Management Deductible - Other	0.0	
Gen Liab- Non Physical-Taxable- Self Ins	0.0	
Gross Proceeds Payments To Attorneys	0.0	
General Liability- Non-Taxable- Self Ins	0.0	
Medical Malpractice - Self-Insured	0.0	
Automobile Liability - Self Insured	0.0	
General Property Damage - Self- Insured	0.0	
Automobile Physical Damage-Self Insured	0.0	
Liability Insurance Premiums	0.0	

## Program Expenditure Schedule

**Agency:** Board of Respiratory Care Examiners

**Program:** Licensing and Regulation

	FY 2018 Actual	FY 2019 Expd. Plan
Property Insurance Premiums	0.0	
Workers Compensation Benefit Payments	0.0	
Self Insurance - Administrative Fees	0.0	
Self Insurance - Premiums	0.0	
Self Insurance - Claim Payments	0.0	
Self Insurance - Pharmacy Claims	0.0	
Premium Tax On Altcs	0.0	
Other Insurance-Related Charges	0.0	
Internal Service Data Processing	0.0	
Internal Service Data Proc- Pc/Lan	0.0	
External Programming-Mainframe/Legacy	0.0	
External Programming- Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	0.0	
Pmt for AFIS Development & Usage	0.0	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	0.0	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	0.0	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.0	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	0.0	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.0	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	0.0	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	0.0	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	

## Program Expenditure Schedule

Agency: Board of Respiratory Care Examiners

Program: Licensing and Regulation

	FY 2018 Actual	FY 2019 Expd. Plan
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	0.0	
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.0	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.0	
External Printing	0.0	
Photography	0.0	
Postage And Delivery	0.0	
Document shredding and Destruction Services	0.0	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	0.0	
Books- Subscriptions And Publications	0.0	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	

## Program Expenditure Schedule

<b>Agency:</b>	Board of Respiratory Care Examiners
<b>Program:</b>	Licensing and Regulation

	FY 2018 Actual	FY 2019 Expd. Plan
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	
<b>Expenditure Category Total</b>	<b>53.6</b>	<b>62.3</b>
<b>Appropriated</b>		
2269-A Board of Respiratory Care Examiners (Appropriated)	53.6	62.3
	<b>53.6</b>	<b>62.3</b>
<b>Fund Source Total</b>	<b>53.6</b>	<b>62.3</b>
Current Year Expenditures		0.7
Capital Equipment Budget And Approp	0.0	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases	0.0	
Non-Capital Equip Budget And Approp	1.0	
Vehicles Non-Capital Purchase	0.0	
Vehicles Non-Capital Leases	0.0	
Furniture Non-Capital Purchase	1.0	
Works Of Art And Hist Treas-Non Capital	0.0	
Furniture Non-Capital Leases	0.0	
Computer Equipment Non-Capital Purchase	0.0	
Computer Equipment Non-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase	0.0	
Telecomm Equip Non-Capital Leases	0.0	
Other Equipment Non-Capital Purchase	0.0	
Weapons Non-Capital Purchase	0.0	
Other Equipment Non-Capital Lease	0.0	
Purchased Or Licensed Software/Website	0.0	
Internally Generated Software/Website	0.0	
LICENSES AND PERMITS	0.0	
Right-Of-Way/Easement/Extraction Exp	0.0	
Other Intangible Assets - Purchased, Licensed or Internall	0.0	



## Program Expenditure Schedule

Agency:	Board of Respiratory Care Examiners	
Program:	Licensing and Regulation	

	FY 2018 Actual	FY 2019 Expd. Plan
Noncapital Software/Web By Capital Lease	0.0	
Other Intangible Assets Acquired by Capital Lease	0.0	
Other Long Lived Tangible Assets to be Expenses	0.0	
Non-Capital Equipment Excluded from Cost Allocation	0.0	
<b>Expenditure Category Total</b>	<b>2.0</b>	<b>0.7</b>
<b>Appropriated</b>		
2269-A Board of Respiratory Care Examiners (Appropriated)	2.0	0.7
	<b>2.0</b>	<b>0.7</b>
<b>Fund Source Total</b>	<b>2.0</b>	<b>0.7</b>
Capital Outlay	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<b>Appropriated</b>		
2269-A Board of Respiratory Care Examiners (Appropriated)	0.0	0.0
	<b>0.0</b>	<b>0.0</b>
<b>Fund Source Total</b>	<b>0.0</b>	<b>0.0</b>
Debt Service	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<b>Appropriated</b>		
2269-A Board of Respiratory Care Examiners (Appropriated)	0.0	0.0
	<b>0.0</b>	<b>0.0</b>
<b>Fund Source Total</b>	<b>0.0</b>	<b>0.0</b>
Cost Allocation	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<b>Appropriated</b>		
2269-A Board of Respiratory Care Examiners (Appropriated)	0.0	0.0
	<b>0.0</b>	<b>0.0</b>
<b>Fund Source Total</b>	<b>0.0</b>	<b>0.0</b>
Transfers	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<b>Appropriated</b>		
2269-A Board of Respiratory Care Examiners (Appropriated)	0.0	0.0
	<b>0.0</b>	<b>0.0</b>
<b>Fund Source Total</b>	<b>0.0</b>	<b>0.0</b>

Employee Retirement Coverage			
Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	4.0	176.5	2269-A

### Combined Regular & Elected Positions At/Above FICA Maximum of \$127,200

Total FTE	Personal Services	FTE's not eligible for Health, Dental & Life
0.0	0.0	0.0

# Program Expenditure Schedule

Agency: Board of Respiratory Care Examiners

# Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Agency: Board of Respiratory Care Examiners  
Program: SLI Temporary Caseload Increase

Expenditure Categories	FY 2018	FY 2019	FY 2020	FY 2020
	Actual	Expd. Plan	Fund. Issue	Total Request
0000 FTE	17.4	0.0	0.0	0.0
6000 Personal Services	0.0	0.0	0.0	0.0
6100 Employee Related Expenses	0.0	0.0	0.0	0.0
6200 Professional and Outside Services	0.0	0.0	0.0	0.0
6500 Travel In-State	0.0	0.0	0.0	0.0
6600 Travel Out of State	0.0	0.0	0.0	0.0
6700 Food	0.0	0.0	0.0	0.0
6800 Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000 Other Operating Expenses	0.0	0.0	0.0	0.0
8000 Equipment	0.0	0.0	0.0	0.0
8100 Capital Outlay	0.0	0.0	0.0	0.0
8600 Debt Service	0.0	0.0	0.0	0.0
9000 Cost Allocation	0.0	0.0	0.0	0.0
9100 Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	0.0	0.0	0.0	0.0
<b>Fund Source</b>				
<b>Appropriated Funds</b>				
2269-A Board of Respiratory Care Examiners (Appropriate	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0
Fund Source Total:	0.0	0.0	0.0	0.0

# Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Agency: Board of Respiratory Care Examiners  
Program: SLI Temporary Caseload Increase

Expenditure Categories	FY 2018	FY 2019	FY 2020	FY 2020
	Actual	Expd. Plan	Fund. Issue	Total Request



# Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency:	Board of Respiratory Care Examiners				
		FY 2018	FY 2019	FY 2020	FY 2020
		Actual	Expd. Plan	Fund. Issue	Total Request

Program:	SLI Temporary Caseload Increase				
Fund:	2269-A Board of Respiratory Care Examiners Fund				

<b>Appropriated</b>					
0000	FTE	17.4	0.0	0.0	0.0
6000	Personal Services	0.0	0.0	0.0	0.0
6100	Employee Related Expenses	0.0	0.0	0.0	0.0
6200	Professional and Outside Services	0.0	0.0	0.0	0.0
6500	Travel In-State	0.0	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	0.0	0.0	0.0	0.0
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
<b>Appropriated Total:</b>		0.0	0.0	0.0	0.0
<b>Fund Total:</b>		0.0	0.0	0.0	0.0
<b>Program Total For Selected Funds:</b>		0.0	0.0	0.0	0.0

# Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency: Board of Respiratory Care Examiners

FY 2018	FY 2019	FY 2020	FY 2020
Actual	Expd. Plan	Fund. Issue	Total Request

## Program Expenditure Schedule

Agency: Board of Respiratory Care Examiners

Program: SLI Temporary Caseload Increase

	FY 2018 Actual	FY 2019 Expd. Plan
FTE	17.4	0.0
<b>Expenditure Category Total</b>	<b>17.4</b>	<b>0.0</b>
<b>Appropriated</b>		
2269-A Board of Respiratory Care Examiners (Appropriated)	17.4	0.0
<b>Fund Source Total</b>	<b>17.4</b>	<b>0.0</b>
Personal Services	0.0	0.0
Boards and Commissions	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<b>Appropriated</b>		
2269-A Board of Respiratory Care Examiners (Appropriated)	0.0	0.0
<b>Fund Source Total</b>	<b>0.0</b>	<b>0.0</b>
Employee Related Expenses	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<b>Appropriated</b>		
2269-A Board of Respiratory Care Examiners (Appropriated)	0.0	0.0
<b>Fund Source Total</b>	<b>0.0</b>	<b>0.0</b>
Professional and Outside Services		0.0
External Prof/Outside Serv Budg And Appn	0.0	
External Investment Services	0.0	
Other External Financial Services	0.0	
Attorney General Legal Services	0.0	
External Legal Services	0.0	
External Engineer/Architect Cost - Exp	0.0	
External Engineer/Architect Cost- Cap	0.0	
Other Design	0.0	
Temporary Agency Services	0.0	
Hospital Services	0.0	
Other Medical Services	0.0	
Institutional Care	0.0	
Education And Training	0.0	
Vendor Travel	0.0	
Professional & Outside Services Excluded from Cost Alloca	0.0	
Vendor Travel - Non Reportable	0.0	
External Telecom Consulting Services	0.0	
Costs related to those in custody of the State	0.0	
Non - Confidential Specialist Fees	0.0	
Confidential Specialist Fees	0.0	
Outside Actuarial Costs	0.0	
Other Professional And Outside Services	0.0	

## Program Expenditure Schedule

Agency:	Board of Respiratory Care Examiners
Program:	SLI Temporary Caseload Increase

	FY 2018 Actual	FY 2019 Expd. Plan
<b>Expenditure Category Total</b>	0.0	0.0
<b>Appropriated</b>		
2269-A Board of Respiratory Care Examiners (Appropriated)	0.0	0.0
	0.0	0.0
<b>Fund Source Total</b>	0.0	0.0
Travel In-State	0.0	0.0
<b>Expenditure Category Total</b>	0.0	0.0
<b>Appropriated</b>		
2269-A Board of Respiratory Care Examiners (Appropriated)	0.0	0.0
	0.0	0.0
<b>Fund Source Total</b>	0.0	0.0
Travel Out of State	0.0	0.0
<b>Expenditure Category Total</b>	0.0	0.0
<b>Appropriated</b>		
2269-A Board of Respiratory Care Examiners (Appropriated)	0.0	0.0
	0.0	0.0
<b>Fund Source Total</b>	0.0	0.0
Food	0.0	0.0
<b>Expenditure Category Total</b>	0.0	0.0
<b>Appropriated</b>		
2269-A Board of Respiratory Care Examiners (Appropriated)	0.0	0.0
	0.0	0.0
<b>Fund Source Total</b>	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0
<b>Expenditure Category Total</b>	0.0	0.0
<b>Appropriated</b>		
2269-A Board of Respiratory Care Examiners (Appropriated)	0.0	0.0
	0.0	0.0
<b>Fund Source Total</b>	0.0	0.0
Other Operating Expenses		0.0
Other Operating Expenditures Budg Approp	0.0	
Other Operating Expenditures Excluded from Cost Allocati	0.0	
Risk Management Charges To State Agency	0.0	
Risk Management Deductible - Indemnity	0.0	
Risk Management Deductible - Legal	0.0	
Risk Management Deductible - Medical	0.0	
Risk Management Deductible - Other	0.0	
Gen Liab- Non Physical-Taxable- Self Ins	0.0	
Gross Proceeds Payments To Attorneys	0.0	
General Liability- Non-Taxable- Self Ins	0.0	
Medical Malpractice - Self-Insured	0.0	
Automobile Liability - Self Insured	0.0	
General Property Damage - Self- Insured	0.0	
Automobile Physical Damage-Self Insured	0.0	
Liability Insurance Premiums	0.0	

## Program Expenditure Schedule

Agency: Board of Respiratory Care Examiners

Program: SLI Temporary Caseload Increase

	FY 2018 Actual	FY 2019 Expd. Plan
Property Insurance Premiums	0.0	
Workers Compensation Benefit Payments	0.0	
Self Insurance - Administrative Fees	0.0	
Self Insurance - Premiums	0.0	
Self Insurance - Claim Payments	0.0	
Self Insurance - Pharmacy Claims	0.0	
Premium Tax On Altcs	0.0	
Other Insurance-Related Charges	0.0	
Internal Service Data Processing	0.0	
Internal Service Data Proc- Pc/Lan	0.0	
External Programming-Mainframe/Legacy	0.0	
External Programming- Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	0.0	
Pmt for AFIS Development & Usage	0.0	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	0.0	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	0.0	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.0	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	0.0	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.0	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	0.0	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	0.0	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	



## Program Expenditure Schedule

<b>Agency:</b>	<b>Board of Respiratory Care Examiners</b>
<b>Program:</b>	<b>SLI Temporary Caseload Increase</b>

	FY 2018 Actual	FY 2019 Expd. Plan
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	0.0	
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.0	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.0	
External Printing	0.0	
Photography	0.0	
Postage And Delivery	0.0	
Document shredding and Destruction Services	0.0	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	0.0	
Books- Subscriptions And Publications	0.0	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	

## Program Expenditure Schedule

<b>Agency:</b>	Board of Respiratory Care Examiners
<b>Program:</b>	SLI Temporary Caseload Increase

	FY 2018 Actual	FY 2019 Expd. Plan
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<b>Appropriated</b>		
2269-A Board of Respiratory Care Examiners (Appropriated)	0.0	0.0
	<b>0.0</b>	<b>0.0</b>
<b>Fund Source Total</b>	<b>0.0</b>	<b>0.0</b>
Current Year Expenditures		0.0
Capital Equipment Budget And Approp	0.0	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases	0.0	
Non-Capital Equip Budget And Approp	0.0	
Vehicles Non-Capital Purchase	0.0	
Vehicles Non-Capital Leases	0.0	
Furniture Non-Capital Purchase	0.0	
Works Of Art And Hist Treas-Non Capital	0.0	
Furniture Non-Capital Leases	0.0	
Computer Equipment Non-Capital Purchase	0.0	
Computer Equipment Non-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase	0.0	
Telecomm Equip Non-Capital Leases	0.0	
Other Equipment Non-Capital Purchase	0.0	
Weapons Non-Capital Purchase	0.0	
Other Equipment Non-Capital Lease	0.0	
Purchased Or Licensed Software/Website	0.0	
Internally Generated Software/Website	0.0	
LICENSES AND PERMITS	0.0	
Right-Of-Way/Easement/Extraction Exp	0.0	
Other Intangible Assets - Purchased, Licensed or Internall	0.0	

## Program Expenditure Schedule

Agency:	Board of Respiratory Care Examiners
Program:	SLI Temporary Caseload Increase

	FY 2018 Actual	FY 2019 Expd. Plan
Noncapital Software/Web By Capital Lease	0.0	
Other Intangible Assets Acquired by Capital Lease	0.0	
Other Long Lived Tangible Assets to be Expenses	0.0	
Non-Capital Equipment Excluded from Cost Allocation	0.0	
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<b>Appropriated</b>		
2269-A Board of Respiratory Care Examiners (Appropriated)	0.0	0.0
	<b>0.0</b>	<b>0.0</b>
<b>Fund Source Total</b>	<b>0.0</b>	<b>0.0</b>
Capital Outlay	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<b>Appropriated</b>		
2269-A Board of Respiratory Care Examiners (Appropriated)	0.0	0.0
	<b>0.0</b>	<b>0.0</b>
<b>Fund Source Total</b>	<b>0.0</b>	<b>0.0</b>
Debt Service	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<b>Appropriated</b>		
2269-A Board of Respiratory Care Examiners (Appropriated)	0.0	0.0
	<b>0.0</b>	<b>0.0</b>
<b>Fund Source Total</b>	<b>0.0</b>	<b>0.0</b>
Cost Allocation	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<b>Appropriated</b>		
2269-A Board of Respiratory Care Examiners (Appropriated)	0.0	0.0
	<b>0.0</b>	<b>0.0</b>
<b>Fund Source Total</b>	<b>0.0</b>	<b>0.0</b>
Transfers	0.0	0.0
<b>Expenditure Category Total</b>	<b>0.0</b>	<b>0.0</b>
<b>Appropriated</b>		
2269-A Board of Respiratory Care Examiners (Appropriated)	0.0	0.0
	<b>0.0</b>	<b>0.0</b>
<b>Fund Source Total</b>	<b>0.0</b>	<b>0.0</b>

<b>Employee Retirement Coverage</b>			
<b>Retirement System</b>	<b>FTE</b>	<b>Personal Services</b>	<b>Fund#</b>
Arizona State Retirement System	0.0	0.0	2269-A

### Combined Regular & Elected Positions At/Above FICA Maximum of \$127,200

<b>Total FTE</b>	<b>Personal Services</b>	<b>FTE's not eligible for Health, Dental &amp; Life</b>
0.0	0.0	0.0



# Program Expenditure Schedule

Agency: Board of Respiratory Care Examiners

## Administrative Costs

Agency: Board of Respiratory Care Examiners

### Administrative Costs Summary

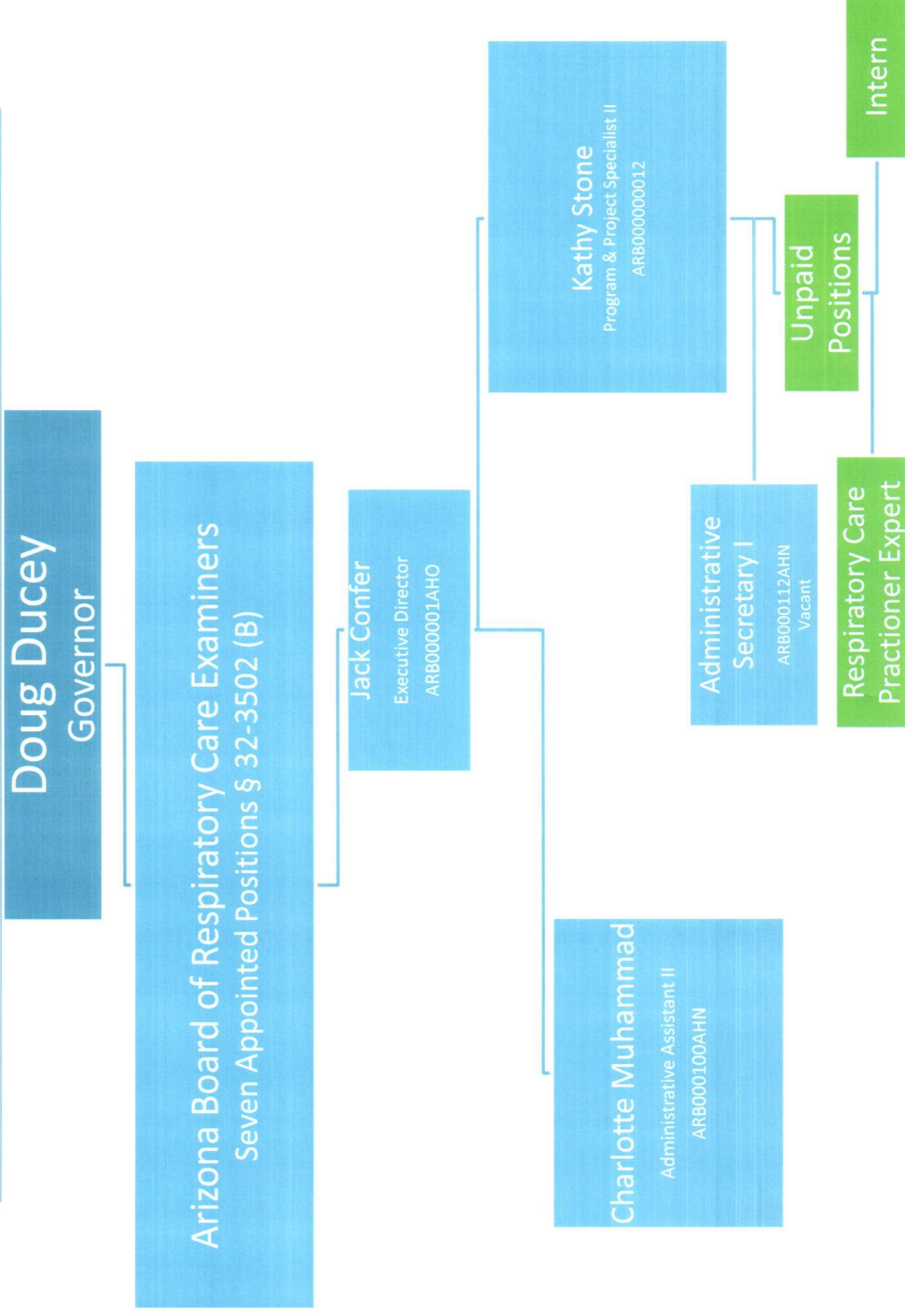
Common Administrative Area	FY 2020
Personal Services	20.0
ERE	10.0
All Other	5.0
Administrative Costs Total:	35.0

### Administrative Cost / Total Expenditure Ratio

	Request	Admin %
FY 2020	314.4	11.1%

# Arizona Board of Respiratory Care Examiners

## Organizational Chart



### Revenue Forecast Methodology:

Revenue and expenditures were calculated using a basic flat line approach. Revenue and expenditures' have remained relatively constant over the past 10 years due to a stable licensed population of respiratory therapists Arizona, at approximately 4,000.

